

### Hypothetical Scenario for Phasing In The FYE Course

	Growth %	Total FTES Target	Funded Enrollment Growth (FTES)	FYE annual Increase (FTES)*	FYE Enrollment (headcount)	Freshman Class @ 21%	FYE Share of Freshman Class	FYE Share of Freshman FTES <sup>@</sup>
2006/2007		7,500	312	45	150	1,575	10%	6%
2007/2008	4.7%	7,853	352	3	160	1,649	10%	6%
2008/2009	5.2%	8,261	408	133	560	1,735	32%	8%
2009/2010	4.9%	8,666	405	133	960	1,820	53%	13%
2010/2011	4.6%	9,064	399	133	1,360	1,903	71%	18%
2011/2012	5.6%	9,572	508	150	1,810	2,010	90%	23%
2007-12 Total			2,072	550				

<sup>@</sup> Assumes four courses/semester as the base Freshman load starting in 2008-09

\* Assumes 9 SCUs for 2006-08 and 10 SCUs for 2008-12

FTES	160*10/30 =	53.33
FTEF	10*8/30 =	2.67
SFR	FTES/FTEF =	20.00

## FYE Hypothetical Phase-In Scenario

