

Analysis of P/T Salary Unaccrued Resulting from Change in Accounting Practices

		A&H	B&E	Educ	Sci Tech	Soc.Sci	All Coll.	Total
R1	05/06 % of Growth Funding	28.89%	7.76%	0.00%	29.10%	32.46%	1.77%	100%
R2	05/06 Growth Funding Need	175,574	47,177	-	176,860	197,271	10,785	607,667
R3	05/06 Permanent Allocation	84,310	22,654	-	84,928	94,729	5,179	291,800
R4=(R2-R3)	05/06 Growth Funding Gap	91,264	24,523	-	91,932	102,542	5,606	315,867
R5	One-time change in Accounting Practice July/Aug P/T Salaries	129,138	53,218	72,175	190,035	123,145	-	567,711
R6=R5-R4	One-time change in excess of Growth Funding Gap	37,874	28,695	72,175	98,103	20,603	(5,606)	251,844

kp 10/3/06