

Sonoma State University

WASC Table 5.4

Operating Expenditures - University and its Auxiliary Organizations

	FY01-02		FY02-03		FY03-04		FY04-05		FY05-06*	
	Amount	%**	Amount	%**	Amount	%**	Amount	%**	Amount	%**
<b>Operating Expenses</b>										
Instruction	\$ 31,251,461	24%	\$ 36,055,409	26%	\$ 36,752,315	25%	\$ 35,069,760	24%	\$ 36,245,130	24%
Public Service	\$ 30,207,711	23%	\$ 33,946,148	25%	\$ 34,023,759	23%	\$ 33,808,064	23%	\$ 31,349,936	21%
Academic Support	\$ 8,436,702	6%	\$ 9,150,844	7%	\$ 9,258,681	6%	\$ 9,885,647	7%	\$ 10,575,271	7%
Student Services	\$ 14,057,974	11%	\$ 13,163,729	10%	\$ 12,838,449	9%	\$ 13,457,896	9%	\$ 14,235,642	10%
Institutional Support	\$ 16,599,191	13%	\$ 17,675,337	13%	\$ 17,715,081	12%	\$ 14,008,588	10%	\$ 14,978,207	10%
Operation and maintenance of plant	\$ 8,600,579	7%	\$ 5,959,765	4%	\$ 7,327,056	5%	\$ 12,935,286	9%	\$ 12,203,230	8%
Student grants and scholarships	\$ 6,594,285	5%	\$ 4,998,684	4%	\$ 5,360,560	4%	\$ 5,269,598	4%	\$ 5,119,624	3%
Auxiliary enterprise expenses	\$ 10,790,099	8%	\$ 10,920,271	8%	\$ 15,686,667	11%	\$ 15,413,397	10%	\$ 16,352,375	11%
Depreciation and amortization	\$ 4,788,255	4%	\$ 5,509,004	4%	\$ 6,970,853	5%	\$ 7,464,621	5%	\$ 7,228,024	5%
<b>Total Operating Expenses</b>	\$ 131,326,257	100%	\$ 137,379,191	100%	\$ 145,933,421	100%	\$ 147,312,857	100%	\$ 148,287,439	100%

\* Most recent fiscal year for which audited financial statements are available

\*\* Percentage of Total Operating Expenses

Source: Financial Services