

Sonoma State University

WASC Table 6.2

Key Asset and Maintenance Ratios

	<u>FY02-03</u>	<u>FY03-04</u>	<u>FY04-05</u>	<u>FY05-06*</u>
	Amount	Amount	Amount	Amount
Operating Expenses	\$ 137,379,191	\$ 145,933,421	\$ 147,312,857	\$ 148,287,439
Total Expenses	\$ 142,072,496	\$ 151,047,047	\$ 152,722,307	\$ 153,660,960
Operating Expenses/Total Expenses	97%	97%	96%	97%
Total Equipment Expenditures	\$ 2,771,586	\$ 733,120	\$ 1,162,229	\$ 1,157,219
Total Book Value of Equipment (\$)	\$ 5,731,445	\$ 4,989,720	\$ 4,805,174	\$ 4,776,031
Expenditures/Book Value	48%	15%	24%	24%

* Most recent fiscal year which audited financial statements are available

Source: Financial Services