

Sonoma State University

**WASC Table 6.3**

Key Financial Ratios

	<u>FY01-02</u> Amount	<u>FY02-03</u> Amount	<u>FY03-04</u> Amount	<u>FY04-05</u> Amount	<u>FY05-06*</u> Amount
<b>Return on Net Assets</b>					
Change in Net Assets / Total Net Assets at the beginning of fiscal year	11.70%	13.91%	25.43%	9.05%	21.34%
<b>Net Income Ratio</b>					
Change in Unrestricted Net Assets / Total Unrestricted Revenues	-2.88%	1.45%	9.09%	1.88%	2.93%
<b>Operating Income Ratio</b>					
Operating Income / Total Expenses	74.80%	73.71%	71.48%	70.10%	72.04%
<b>Viability Ratio</b>					
Expendable Net Assets / Long Term Debt	10.79%	13.53%	41.74%	38.30%	41.47%
<b>Instructional Expense per Student</b>	\$4,835	\$5,294	\$5,252	\$5,174	\$5,387
University and its Auxiliary Organizations					
<b>Net Tuition per Student</b>	\$2,944	\$2,978	\$3,773	\$4,028	\$4,414
University and its Auxiliary Organizations					

\* Most recent fiscal year which audited financial statements are available  
Source: Financial Services