

SONOMA STATE UNIVERISTY ANNUAL BUDGET CYCLE

AUGUST

Review of CSU priorities by the System-Wide Budget Advisory Committee
President and Cabinet Review Strategic Plan and Identify Key Priorities

SEPTEMBER

President's Budget Advisory Committee Meeting
Prior Year End Financial Report Distributed
Review of University-wide Budget vs. Actuals
President's Budget Allocations Presented
Campus Strategic Plan Reviewed
CSU and Campus Priorities Reviewed

OCTOBER

CSU Board of Trustees Approves System Budget Request to the Governor

NOVEMBER

President's Budget Advisory Committee Meeting
Budget Primer
Board of Trustees Budget Analyzed
Campus Five-Year Capital Outlay Plan Analyzed

DECEMBER

President's Budget Advisory Committee Meeting
Review Campus Reserve

JANUARY

Governor's Budget Released

FEBRUARY

President's Budget Advisory Committee Meeting
Review of Prior Year External and Internal Audits
Analysis of Governor's Budget and Campus Implications

APRIL

President's Budget Advisory Committee Meeting
Endowment Earnings Distribution Reviewed
Extended Education Earnings Distribution Reviewed

MAY

Governor Issues May Revision of the Budget
President's Budget Advisory Committee Meeting
Analysis of the May Revision and Impact to Campus
Budget Recommendations Forwarded to the President
Review Campus Reserve

JULY

Governor Signs Final Budget
CSU makes allocations to the campus
President's Budget Advisory Committee Meeting
Advice provided to the President regarding final CSU allocations
President makes allocations to the Divisions